



## 2021 - 2022 PE and Sport Premium Plan with Impact

<b>Academic Year: 2021 - 2022</b>	<b>Total fund allocated: £20,020.</b> <i>As per Jan '21 census.</i> <i>£16,000 base rate</i> <i>£3,680 supplement of £10 per child</i> <i>£340 carried over from previous year.</i>			
<b>PE and Sport Premium Key Outcome Indicator</b>	<b>School Focus/ planned Impact on pupils</b>	<b>Actions to Achieve</b>	<b>Approx. cost</b>	<b>Impact and sustainability</b>
Further develop the PE and sport provision that your school offers to widen opportunities for all pupils.	Broaden the opportunities for pupils.	Purchase new equipment, resources and kit to increase and expand the range of sports and activities available during curriculum time.	£3000	£3000 was spent on new sports equipment such as hockey sticks, footballs, mouth guards and basketballs.
	Broaden the opportunities for pupils.	Purchase equipment to introduce at least one new sport to our club and curriculum provision.	£500	A Table tennis table and other equipment was purchased for £424.00 and the club ran for terms 3 & 4.
	Promote a physically active lifestyle based on a wide range of activities and sports to all pupils.	Fund entry to the Upton cross country event for all pupils in June 2022.	£720	Only 20 pupils signed up (£40) due to short notice from the organisers. The remaining money has been reallocated to retrospectively cover additional teachers for year 6 swimming lessons.
Continued professional development for PE staff.	Staff to gain new knowledge that benefits all pupils in specific sports.	Use outside agencies as supply cover enabling release of staff to attend courses.	£200	This was not needed as an apprentice was hired and is able to cover lessons and clubs when required. Money has been reallocated to swimming.



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Support and involve the less active children by running or extending school sports clubs and Change4Life clubs.	Kick starts participation in lifelong physical activity as well as encourages healthy lifestyles.	Fund a free sports club for a targeted group of pupils all year round.	£500	This club ran all year round every Friday morning with 12 pupils invited.
Ensure gifted and talented pupils are continuously supported.	Allows pupils to work at an ability that best matches them.	Fully fund Elite sports clubs making them free to attend.	£5000	These clubs ran all year round for around 140 pupils, although there may be some crossover of attendees.
		Fully fund elite dance clubs making them also free to attend	£1500	These clubs ran all year round for approximately 60 pupils.
		Fund entry for pupils to compete in the annual swimming gala in May 2022.	£200	This event was cancelled due to closure of Hartsdown leisure centre. This money has been reallocated to fund additional equipment.
Provide existing staff with training or resources to help them teach PE and sport more effectively.	Increased confidence in all staff when teaching PE building towards consistency in the quality of the learning experience.	Sports staff to work with class teachers in additional PE lessons.	£4500	PE staff worked with all classes and teachers on Mondays, Tuesdays and Fridays on a two term rota all year round.
		Identify relevant courses/workshops for PE staff to attend.	£300	DA & GS both completed a free online Tennis course. GS was booked on a free Cricket course but was absent at the time it ran. Money has been reallocated to equipment.



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Increase pupil participation in Intra, Inter and county level competition. Provide opportunities that cater to varied abilities.	Provides pupils with competitive situations, increased participation in physical activity.	Fund subscription to Thanet Passport. Staff to host/run mini festivals throughout the year in a variety of sports to boys, girls and mixed gender groups.	£600	£600 was paid for membership renewal. We entered teams into 33 different sporting events.
		Purchase medals and trophies for sports days and Intra-School competitions.	£500	Medals were purchased for £532 and used for sports day, giving every child a medal for participation.
		Cost of fuel or transport hire for travel to possible county competitions.	£100	We qualified for a county final which was cancelled due to covid. Money reallocated to equipment.
Work in partnership with other local schools and sports clubs to develop links that are beneficial to our pupils.	Raises the profile of the school in the local community.	Continue to develop close links to local schools leading to organised matches/events.	£0	We kept a relationship going with St Joseph's primary school and hosted a football match. A netball match had been arranged with Christchurch but was cancelled due to rising covid numbers.
		Bring in 4x outside clubs to work with each year group throughout the school year to tie in with the PE curriculum.	£1,600 (£400 each)	Due to rising covid numbers, a decision was made over winter not to book outside agencies to come in. All money was re allocated to swimming for year 6 to increase the number of teachers and lessons.



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Swimming.	Ensure pupils are taught to swim competently, confidently and proficiently over a distance of at least 25 metres, use a range of strokes effectively and perform safe self-rescue in different water-based situations.	Supplement to provide additional lessons to year 6 pupils who do not meet the requirements and have missed almost two school years' worth of swimming lessons with lockdowns and national restrictions.	£500	Actual cost was approximately £3,000 for 12 weeks. Money was reallocated from other areas to cover this expense and extend swimming provision for year 6 who had missed much of their swimming lessons due to covid. At the end of the school year, 83% of the current year 6 were able to meet the required standard expected of them. Those who could not swim attended lessons weekly for terms 1 & 2 for extra lessons.
Emergency Fund	Pupils access safe, modern and appropriate equipment.	To be available for the purchase of equipment, replacement of large apparatus or any other necessary repairs to ensure the smooth running and delivery of the PE curriculum.	£300	Issues identified in the annual safety report are being addressed over the summer with replacement gymnastics equipment being ordered.

**Total allocation: £19,680 + £340 carried over = £20,020.**

**Total spent: £ 20,020**

**Total carried forward to 2022 – 2023:**